

R & M works Under 74.2 - R & M to Buildings for FY 2020-21

TRANSMISSION ZONE:- KALABURGI				Amount Rs in Lakhs	
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, MUNIRABAD					
SPILL OVER WORKS					
1	Repairs to KPTCL Guest house at Munirabad	13.00	0.00	0.00	13.00
2	Repairs to One Block of Type IV tenements Quarters at IB Colony KPTCL Munirabad.	6.73	0.00	0.00	6.73
3	Repairs to Two Double Block of Type VII Quarters at IB Colony KPTCL Munirabad (Qtrs No VII-5 to VII-8)	8.32	0.00	0.00	8.32
4	Repairs to Two Double Block of Type VII Quarters at IB Colony KPTCL Munirabad (Qtrs No VII-9 to VII-16)	15.83	0.00	0.00	15.83
5	Repairs to Two Double Block of Type VII Quarters at IB Colony KPTCL Munirabad (Qtrs No VII-17 to VII-22)	12.16	0.00	0.00	12.16
6	Repairs to Two Double Block of Type VII Quarters at IB Colony KPTCL Munirabad (Qtrs No VII-23 to VII-28)	12.16	0.00	0.00	12.16
7	Repairs to Seven Double Block of Type E (LM) Quarters at IB Colony KPTCL Munirabad (Qtrs No E-1 to E-14)	18.40	0.00	0.00	18.40
7	TOTAL	86.60	0.00	0.00	86.60
NEW WORKS					
1	Repair to Control room building at 110KV substations Sanklapura	2.00	0.00	0.00	2.00
2	Repairs to 5 blocks of G type quarters (G-67 to G-76) at club colony Munirabad	18.20	0.00	0.00	5.00
3	Repairs to 5 blocks of G type quarters (G-77 to G-86) at club colony Munirabad	18.20	0.00	0.00	5.00
4	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
4	TOTAL	40.40	0.00	0.00	14.00
11	GRAND TOTAL	127.00	0.00	0.00	100.60
TL&SS DIVISION, LINGASAGUR					
SPILL OVER WORKS					
1	Repairs to Tungabhadra Guest house at 220kV R/s Colony premises Raichur	9.90	0.00	0.00	9.90
2	Repairs to Single Block of C-1 type Qtrs at 110kVsubstationsKPTCL Colony premises Sindhanur	4.68	0.00	0.00	4.68
3	Repairs to Three and half Block of (F-1 to F-7) type F Qtrs at 110kVsubstationsKPTCL Colony premises Sindhanur	20.60	0.00	0.00	20.60

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
4	Repairs to Eight Double Block of (VII-1 to VII-16) type VII Qtrs at 110kV substations KPTCL Colony premises Sindhanur	28.18	0.00	0.00	28.18
5	Repairs to Control room Building at 110kV substations KPTCL Sindhanur.	7.37	0.00	0.00	7.37
6	Repairs to Two and half blocks of C type quarters (C-1 to C-5) at 110kV substations KPTCL Colony premises Karatagi	15.32	0.00	0.00	15.32
7	Repairs to Three Double Block of VII Type Quarters (VII-1 to VII-6) at 110kV substations KPTCL Colony premises Karatagi	14.15	0.00	0.00	14.15
8	Repairs to S/D Office building at Karatagi	3.00	3.00	0.00	3.00
8	TOTAL	103.20	3.00	0.00	103.20
NEW WORKS					
1	Repair to 220KV R/S Control room Premises Linagasugur	5.00	0.00	0.00	4.00
2	Repair to 110KV substations Control room Premises Karatagi	3.00	0.00	0.00	3.00
3	Repair to 110KV substations Control room Premises Yelburga	4.00	0.00	0.00	4.00
4	Repairs to sub-Division office building at 110KV substations Premises Sindanoor	6.50	0.00	0.00	3.00
5	Repairs to KPTCL TLM section office building at 110KV substations Premises Sindanoor	4.00	0.00	0.00	4.00
6	Repairs to KPTCL guest house building at 110KV substations Premises Koppal	7.00	0.00	0.00	3.00
7	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
7	TOTAL	31.50	0.00	0.00	23.00
15	GRAND TOTAL	134.70	3.00	0.00	126.20
TL&SS DIVISION, KALABURAGI					
SPILL OVER WORKS					
1	Repair to the control room at 110kV substations Kalaburagi (University)	1.37	1.15	0.00	1.15
2	Repairs to control room at 110kV substations Dongargaon	2.02	1.90	0.00	1.57
3	Repairs to control room at 110kV substations Kolhar	1.47	1.36	0.00	1.26
4	Repairs to KPTCL office complex at sedam road kalaburagi	34.30	0.00	0.00	34.30
5	Repairs to Control room at 110kV Sub-station ladha	2.25	0.00	0.00	2.25

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
6	Repairs to One block of 'C' type quarters(old) at 110kV sub-station at Humnabad	4.69	0.00	0.00	4.69
7	Repairs to Control room at 110kV Sub-station sastapur	7.32	0.00	0.00	7.32
8	Repairs to One block of 'C' type quarters(new at 110kV sub-station at Humnabad	3.24	0.00	0.00	3.24
9	Repairs to four twin blocks of LM quarters 110kv Sub-station at Humnabad	11.31	0.00	0.00	11.31
10	Repairs to four Blocks of AEE quarters 110kv Sub-station at Humnabad	10.87	0.00	0.00	10.87
11	Repairs to Two twin blocks of 'C' type quarters 110kv Sub-station at Humnabad	7.16	0.00	0.00	7.16
12	Repairs to Three Twin blocks of AE quarters (new) 110kv Sub-station at Humnabad	13.66	0.00	0.00	13.66
13	Repairs to Control room at 110kV Sub-station Janawad	6.96	0.00	0.00	6.96
14	Repairs to Control room at 110kV Sub-station Chidri	5.01	0.00	0.00	5.01
15	Repairs to One Block of 4 tenements LM quarters 110kv Sub-station at Chidri	8.78	0.00	0.00	8.78
16	Repairs to 2 and half Blocks of 'C' type quarters 110kv Sub-station at Chidri	17.46	0.00	0.00	17.46
17	Repairs to Three twin blocks of 'E' type quarters 110kv Sub-station at Chidri	15.77	0.00	0.00	15.77
18	Repairs to Control room at 110kV Sub-station santhapur	6.34	0.00	0.00	6.34
19	Repairs to Control room at 110kV Sub-station Aland	1.82	0.00	0.00	1.82
20	Repairs to Control room at 110kV Sub-station Kalaburagi(University)	3.82	0.00	0.00	3.82
21	Repairs to Telephone room/PLC room at 110kV Sub-station Kalaburagi (North)	3.00	0.00	0.00	3.00
22	Repairs to Control room at 110kV Sub-station Kapanoor	4.36	0.00	0.00	4.36
23	Repairs to Control room at 110kV Sub-station Kalaburagi(North)	1.99	0.00	0.00	1.99
24	Repairs to Control room at 110kV Sub-station Kalaburagi(West)	6.64		0.00	6.64
24	TOTAL	181.61	4.41	0.00	180.73

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
NEW WORKS					
1	110kV substations Premises Rajeshwar	5.81	0.00	0.00	3.50
2	Repairs to Control room at 110kV substations Premises Manthala	6.13	0.00	0.00	3.50
3	Repairs to Control room at 110kV substations Premises Farahatabad	4.82	0.00	0.00	4.82
4	Repairs to Control room at 220kV RS Premises Humnabad	3.51	0.00	0.00	3.51
5	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
5	TOTAL	21.27	0.00	0.00	16.33
29	GRAND TOTAL	202.88	4.41	0.00	197.06
TL&SS DIVISION, YADGIR					
SPILL OVER WORKS					
1	Repairs to Control room at 110kV sub-station Afzalpur	1.12	0.00	0.00	1.12
2	Repairs to Control room at 110kV sub-station Chincholi	7.11	0.00	0.00	7.11
3	Repairs to Control room at 110kV sub-station yadgir	7.69	0.00	0.00	7.69
4	Repairs to Control room at 110kV sub-station Nalwar	1.60	0.00	0.00	1.60
5	Repairs to Control room at 110kV sub-station Afzalpur	4.42	0.00	0.00	4.42
6	Repairs to Control room at 110kV sub-station Jewargi	6.90	0.00	0.00	6.90
6	TOTAL	28.84	0.00	0.00	28.84
NEW WORKS					
1	Repairs to Control room at 110kV substations Premises Mandewal	9.99	0.00	0.00	4.00
2	Repairs to Control room at 110kV substations Premises Saidapur	6.17	0.00	0.00	4.00
3	Repairs to Control room at 110kV substations Premises Chittapur	7.00	0.00	0.00	3.00
4	Repairs to Control room at 110kV substations Premises Chowdapur	7.00	0.00	0.00	4.00
5	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
5	TOTAL	32.16	0.00	0.00	17.00
11	GRAND TOTAL	61.00	0.00	0.00	45.84
66	ZONE TOTAL	525.58	7.41	0.00	469.70

R & M works Under 74.3 - R & M to Civil Works for FY 2020-21

TRANSMISSION ZONE:- KALABURAGI		Amount Rs in Lakhs			
Sl. No.	Name of the work	Sanctioned estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, MUNIRABAD					
SPILL OVER WORKS					
1	Repair and Reconditioning of Existing Asphalt Road to the Administrative Office at Munirabad	13.55	0.00	0.00	13.55
1	TOTAL	13.55	0.00	0.00	13.55
NEW WORKS					
1	Repairs to water supply, sanitary, drainage and other allied works at 66kV S/S Hampasagar	0.50	0.00	0.00	0.50
2	-do- at 220KV substation, Ittagi	1.00	0.00	0.00	1.00
3	-do- at 110KV substation, Ballari North	0.50	0.00	0.00	0.50
4	-do- at 110KV substation, Moka	0.50	0.00	0.00	0.50
5	-do- at 110 kv substation South	1.50	0.00	0.00	1.50
6	-do- at 110 KV substation, Kamalapur	0.50	0.00	0.00	0.50
7	-do- at 110 kV substation, Merti	1.00	0.00	0.00	1.00
8	-do- at 66 kV substation, Chornur	1.00	0.00	0.00	1.00
9	-do- at 66 kV substation, Ujjini	1.00	0.00	0.00	1.00
10	-do- at 66 kV substation, MUSS TB Halli	0.50	0.00	0.00	0.50
11	-do- at Munirabad Colony premises	8.00	0.00	0.00	5.00
12	-do- at Ballari colony quarters premises	3.35	0.00	0.00	3.35
13	Cleaning of soak pits at 66kV Colony hadagali premises	1.00	0.00	0.00	1.00
14	Lumpsum budget for emergency works	6.00	0.00	0.00	3.00
14	TOTAL	26.35	0.00	0.00	20.35
15	GRAND TOTAL	39.90	0.00	0.00	33.90
TL&SS DIVISION, LINGASAGUR					
SPILL OVER WORKS					
1	Providing Aluminum partition wall in Control room building for accommodating AEE Chamber at 110kV S/S KPTCL Colony Premises Sindhanur	0.94	0.00	0.00	0.94
2	Replacement of Door and other allied works for accommodating AEE TLM Sub division office at Sindhanur	0.66	0.00	0.00	0.66
2	TOTAL	1.60	0.00	0.00	1.60

Sl. No.	Name of the work	Sanctioned estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
NEW WORKS					
1	Repairs to water supply, sanitary, drainage and other allied works at 110kV substation, Batagere	0.94	0.00	0.00	0.94
2	-do- at 110kV substation, Ginigere	0.81	0.00	0.00	0.81
3	-do- at 220kV substation, Lingasugur	1.45	0.00	0.00	1.45
4	-do- at 110kV substation, Deodurga	0.44	0.00	0.00	0.44
5	-do- at 110kV substation, Yelburga	0.80	0.00	0.00	0.80
6	-do- at 110kV substation, Turvihhal	0.50	0.00	0.00	0.50
7	-do- at 110kV substation,Navali	0.75	0.00	0.00	0.75
8	-do- at 110kV substation, Sindhanur	1.00	0.00	0.00	1.00
9	-do- at 110kV substation,Sreeramnagar	0.75	0.00	0.00	0.75
10	-do- at 220kV substation, colony premises Raichur	2.50	0.00	0.00	2.50
11	Lumpsum other emergency works	7.00	0.00	0.00	3.00
11	TOTAL	16.94	0.00	0.00	12.94
13	GRAND TOTAL	18.54	0.00	0.00	14.54
TL&SS DIVISION, KALABURAGI					
SPILL OVER WORKS					
1	Replacement of existing windows & other allied works of control room at 220kV R/s Humnabad	2.33	0.00	0.00	2.33
2	Replacement of water supply pipeline at 110kV S/S Colony premises mahagaon	0.62	0.00	0.00	0.62
3	surveying and preperation of asbuilt drawing for the 220kV R/s Humnabad	1.59	0.00	0.00	1.59
4	Providing aluminium partition in the existing Major works store building at 110kV S/S premises kalaburagi(north)	1.98	0.00	0.00	1.98
4	TOTAL	6.52	0.00	0.00	6.52
NEW WORKS					
1	Repairs to water supply, sanitary, drainage and other allied works at 220kV Sub-station Humnabad	0.25	0.00	0.00	0.25
2	- do - at 110kV Sub-station, Kapnoor	0.15	0.00	0.00	0.15
3	- do - at 110kV Sub-station, Humnabad	3.00	0.00	0.00	3.00
4	- do - at 110kV Sub-station, Kalaburagi (North)	0.25	0.00	0.00	0.25
5	- do - at 110kV Sub-station, Kalaburagi (South)	2.00	0.00	0.00	2.00
6	- do - at 110kV Sub-station, Kalaburagi (University)	1.50	0.00	0.00	1.50
7	- do - at 110kV Sub-station, Mahagaon	3.15	0.00	0.00	3.15
8	- do - at 110kV Sub-station, Margutti	0.15	0.00	0.00	0.15
9	- do - at 110kV Sub-station, Manna-e-khelli	2.00	0.00	0.00	2.00

Sl. No.	Name of the work	Sanctioned estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
10	- do - at 110kV Sub-station,Chidri	2.00	0.00	0.00	2.00
11	- do - at 110kV Sub-station, Kolar	0.15	0.00	0.00	0.15
12	- do - at 110kV Sub-station, Basavakalyan	0.15	0.00	0.00	0.15
13	- do - at 110kV Sub-station, Aland	0.15	0.00	0.00	0.15
14	- do - at 110kV Sub-station, Janwada	0.15	0.00	0.00	0.15
15	- do - at 110kV Sub-station, Rajeshwar	0.15	0.00	0.00	0.15
16	- do - at 110kV Sub-station, Manthala	0.15	0.00	0.00	0.15
17	- do - at 110kV Sub-station, Santhapur	0.15	0.00	0.00	0.15
18	Lumpsum other emergency works	4.50	0.00	0.00	2.00
18	TOTAL	20.00	0.00	0.00	17.50
22	GRAND TOTAL	26.52	0.00	0.00	24.02

TL&SS DIVISION, YADGIR

SPILL OVER WORKS

1	Repairs to the existing roofslab of control room at 110kv s/s konkal	2.44	0.00	0.00	2.44
2	Replacement of existing steel windows with aluminium windows & existing rolling shutters with the aluminium door of the control room at 110kv S/S Shorapur	2.40	0.00	0.00	2.40
3	Replacement of flooring & other allied works of control room at 110kv s/s Mandewal	1.54	0.00	0.00	1.54
4	Repacement of door shutter of control room toilet at 110kv S/s Afzalpur	0.06	0.00	0.00	0.06
5	Repairs to the existing roofslab of control room at 220kV R/S Shahapur	1.43	0.00	0.00	1.43
6	Repacement of existing water supply & other allied works at 1101kV s/s Chincholi	1.51	0.00	0.00	1.51
7	Repairs to submersible pumpset & other allied works at 110kV S/S colony premises Jewargi	0.15	0.00	0.00	0.15
8	Repairs to the existing roofslab of control room at 110kv S/S Nalwar	2.55	0.00	0.00	2.55
9	Repairs to toilet block at 110kv S/s shahapur	0.40	0.00	0.00	0.40
9	TOTAL	12.48	0.00	0.00	12.48

NEW WORKS

1	Repairs to water supply, sanitary, drainage and other allied works at 220kV Sub-station Shahabad	2.00	0.00	0.00	2.00
2	- do - at 220kV Sub-station,Shahapur	0.25	0.00	0.00	0.25
3	- do - at 110kV Sub-station, Chincholi	3.00	0.00	0.00	3.00
4	- do - at 110kV Sub-station Yadgir	2.00	0.00	0.00	2.00
5	- do - at 110kV Sub-station Afzalpur	1.25	0.00	0.00	1.25

Sl. No.	Name of the work	Sanctioned estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
6	- do - at 110kV Sub-station Konkall	0.25	0.00	0.00	0.25
7	- do - at 110kV Sub-station Shahapur	3.00	0.00	0.00	3.00
8	- do - at 110kV Sub-station Shorapur	0.25	0.00	0.00	0.25
9	- do - at 110kV Sub-station Kurkunta	0.25	0.00	0.00	0.25
10	- do - at 110kV Sub-station Mandewal	0.15	0.00	0.00	0.15
11	- do - at 110kV Sub-station Jewargi	0.15	0.00	0.00	0.15
12	- do - at 110kV Sub-station Saidapur	0.15	0.00	0.00	0.15
13	- do - at 110kV Sub-station Chittapur	0.15	0.00	0.00	0.15
14	- do - at 110kV Sub-station Chowdapur	0.15	0.00	0.00	0.15
15	- do - at 110kV Sub-station wadagere	0.15	0.00	0.00	0.15
16	- do - at 110kV Sub-station Khanapur	0.15	0.00	0.00	0.15
17	- do - at 110kV Sub-station Kembhavi	2.07	0.00	0.00	2.07
18	- do - at 110kV Sub-station Gurumitkal	0.15	0.00	0.00	0.15
19	Lumpsum for emergency works	4.48	0.00	0.00	2.00
19	TOTAL	20.00	0.00	0.00	17.52
28	GRAND TOTAL	32.48	0.00	0.00	30.00
78	ZONE TOTAL	117.44	0.00	0.00	102.46